

**THE CORPORATION OF THE
TOWNSHIP OF EDWARDSBURGH CARDINAL**

BY-LAW NO. 2023-11

**“TO AMEND BY-LAW 2013-69 TO IMPOSE WATER AND WASTEWATER
RATES FOR USERS OF THE CARDINAL WATER & WASTEWATER SYSTEM”**

WHEREAS the Municipal Act 2001, S.O. 2001, c.25, Subsection 290, as amended, provides that the council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of any board, commission or other body;

AND WHEREAS Section 391 of the Municipal Act, 2001, S.O. 2001, as amended provides for a municipality to pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of it;

AND WHEREAS the Council of the Corporation of the Township of Edwardsburgh Cardinal deems it advisable to impose water and wastewater rates for users of the Cardinal Water System;

NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

1. Rates and charges shall be determined in accordance with Schedule “A” attached hereto and forming part of this by-law.
2. Schedule A of By-law 2021-68 of the Corporation of the Township of Edwardsburgh Cardinal is hereby repealed, effective March 1, 2023.
3. The estimates of the 2023 Revenues and Expenses as attached hereto as Schedule “B” and forming part of this by-law.
4. That all other provisions of By-law 2013-69 remain in force and effect.
5. This by-law shall come into force and take effect on the date of passing with implementation to follow at the next billing cycle.

Read a first and second time in open Council this 27 day of February, 2023.

Read a third and final time, passed, signed and sealed in open Council this 27 day of February, 2023.



Mayor



Clerk

**SCHEDULE A – Rates & Fees
By-law 2023 - 11**

Part A: Fixed Service Charge by Meter Size per Period

Customer Type	Meter Size	Annual Fixed Service Charge		Quarterly Fixed Service Charge		Monthly Fixed Service Charge	
		Water	Wastewater	Water	Wastewater	Water	Wastewater
Residential	5/8" x 3/4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
Residential	3/4" x 3/4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	5/8" x 3/4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	3/4" x 3/4"	\$305.27	\$339.44	\$76.32	\$84.86	\$25.44	\$28.29
ICI	1"	\$844.80	\$938.95	\$211.20	\$234.74	\$70.40	\$78.25
ICI	2"	\$2,625.11	\$2,917.91	\$656.28	\$729.48	\$218.76	\$243.16

For multiple units (residential or mixed-use) in one building the fixed charges shall be the greater of :

- I) **The residential base rate for the 1st unit + 75% of the residential base rate multiplied by the remaining number of units or**
- II) **The base rate associated with the size of the meter as identified above.**

Part B: Single Block Consumption Rate by Metered Usage

Water (less than 20 m³ per month) = \$2.00 per m³ of metered usage per period.

Water (more than 20 m³ per month) = \$3.00 per m³ of metered usage per period.

Wastewater (less than 20 m³ per month) = \$2.04 per m³ of metered water usage per period.

Wastewater (more than 20 m³ per month) = \$3.06 per m³ of metered water usage per period.

Unmetered Customers:

Unmetered Residential Category A – Category A represents a residential property which cannot be metered due to unusual or difficult plumbing which prevents the installation of a water meter without excessive measures or cost.

Unmetered Residential Category A – Flat Rate Water = \$715.31 annually.
Unmetered Residential Category A – Flat Rate Wastewater = \$785.48 annually.

Unmetered Residential Category B – Category B represents a residential property which the owner/resident has refused to have a water meter installed. The flat rate for such residential customer is to be three (3) times the Category A flat rate until the residence is metered.

Unmetered Residential Category B – Flat Rate Water = \$2,248.49 annually.
Unmetered Residential Category B – Flat Rate Wastewater = \$2,468.59 annually.

Unmetered ICI – represents an industrial, commercial or institutional property which cannot be metered due to unusual or difficult plumbing which prevents the installation of a water meter without excessive measures or cost.

Unmetered ICI – Flat Rate Water = \$2,997.94 annually.
Unmetered ICI – Flat Rate Wastewater = \$3,291.37 annually.

Connection Fees

Connection fees and re-connection fees are as established from time to time by by-law of the Township.

Capital Levy:

Water = \$4.00 per month per unit
Wastewater = \$5.00 per month per unit

The Cardinal Water capital levy collected pursuant to this bylaw shall be transferred to the Cardinal Water Reserve for future capital infrastructure projects.

SCHEDULE A – Rates & Fees
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The Cardinal Wastewater capital levy collected pursuant to this bylaw shall be transferred to the Cardinal Wastewater Reserve for future capital infrastructure projects.

Schedule B
Bylaw 2023-11

Account Description	Water 2023 Budget	Wastewater 2023 Budget
Revenue		
Grant Funding	0	0
User Fee revenue	515,783	549,440
Capital Levy	44,133	52,263
Miscellaneous Revenue	5,000	5,000
Transfer from Reserve	43,400	64,740
TOTAL OPERATING REVENUE	608,316	671,443
Expenses		
Salaries & wages	149,420	153,458
On Call wages	4,800	4,800
Canada Pension	6,987	7,176
Employer Health Tax	2,914	2,993
Employment Insurance	1,815	1,864
W S I B	3,643	3,741
Group Insurance	18,156	18,647
O M E R S	14,863	15,265
PW Allocated labour	4,000	3,000
Machine Rental Township	1,500	1,000
Heat	7,500	22,000
Hydro	25,000	74,000
Chemicals and Suppllies	22,000	12,000
Stationary	300	700
Materials	2,500	2,500
Miscellaneous	800	800
Telephone	3,700	6,300
Equipment Repair	40,000	35,000
Legal	0	1,500
Contract fee	55,000	55,000
Professional Associations	1,500	400
Professional Development	6,000	3,800
Courier & postage	100	200
Insurance	22,550	25,300
Lab Testing	16,500	25,000
Vehicle expense	3,000	3,000
Sludge Removal		15,000
Property Tax	5,400	1,800
Maintenace Treat/ Coll	40,000	40,000
Transfer to Reserve	104,968	70,459
TOTAL OPERATING EXPENSE	564,916	606,703
CAPITAL		
Raw/Turbidity Analyzer Replacement	14,000	
SCADA mesh upgrades	29,400	
Henry Street Pump Panel		40,000
Boiler Replacement		15,889
Seepex Variable Drive Replacement		8,851
TOTAL CAPITAL EXPENSE	43,400	64,740
CURRENT YEAR DEFICIT (SURPLUS)	0	0