

THE CORPORATION OF THE
TOWNSHIP OF EDWARDSBURGH CARDINAL

BY-LAW NO. 2022-42

**“BEING A BYLAW TO AMEND BYLAW 2022-22 TO ADOPT THE GENERAL
GOVERNMENT ESTIMATES FOR SUMS REQUIRED DURING THE YEAR”**

WHEREAS; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality; and

WHEREAS the Council of the Corporation of the Township of Edwardsburgh Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2022 and passed bylaw 2022-22 at the regular meeting of Council held on April 25, 2022; and

WHEREAS Council deems it advisable to amend said bylaw;

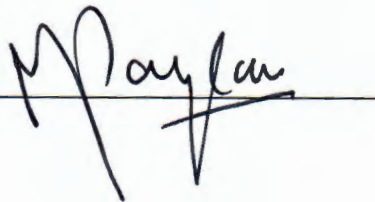
NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

1. The estimates of the 2022 Revenues and Expenses known as Schedule “A” is hereby deleted and replaced with the amended Schedule “A” attached hereto.
2. That the amended Schedule “A” shall be hereby adopted and shall form part of this bylaw.
3. That all other provisions of bylaw 2022-22 shall remain in force and effect.
4. That this bylaw shall come into force and take effect on the date of passing.

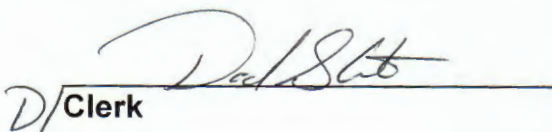
Read a first and second time in open Council this 27 day of June, 2022.

Read a third and final time, passed, signed and sealed in open Council this 27 day of June, 2022.

Mayor



D/Clerk



Schedule "A" to By-law
2022-42

	REVENUE	EXPENDITURE	TO BE RAISED FROM TAXES
OPERATING BUDGET			
Council	0	112,230	112,230
Administration	224,325	1,223,341	999,016
Fire Department	43,262	599,250	555,988
Police Services	0	1,156,455	1,156,455
Conservation Authority	0	57,001	57,001
Cemeteries	15,100	20,000	4,900
Protective Services	4,900	21,615	16,715
Building Inspection	213,325	213,325	0
Bylaw Enforcement	4,500	44,370	39,870
Public Works	49,900	2,004,714	1,954,814
Johnstown Water	9,000	15,500	6,500
Storm Water Management	0	77,185	77,185
Waste Disposal	17,500	156,120	138,620
Waste Collection	387,395	414,975	27,580
Recreation	646,370	1,829,216	1,182,846
Library	0	135,850	135,850
Planning	16,000	141,855	125,855
Economic Development	14,617	99,500	84,883
Agricultural & Drainage	2,500	39,505	37,005
Total Operating	<u>1,648,694</u>	<u>8,362,007</u>	<u>6,713,313</u>
Less:			
Supplementary Taxes	80,000	0	-80,000
Grants In Lieu	279,675	0	-279,675
Provincial Grant (OMPF)	667,800	0	-667,800
Port of Johnstown	792,980	0	-792,980
	<u>3,469,149</u>	<u>8,362,007</u>	<u>4,892,858</u>
Transfers to Reserves			
Dedicated Capital Reserve Fund	0	34,640	34,640
Administration	0	0	0
Fire Department	0	145,000	145,000
Public Works	0	307,000	307,000
Storm Water Management	0	65,000	65,000
Recreation	0	55,000	55,000
Total Transfers to Capital Reserves & Reserve F	<u>0</u>	<u>606,640</u>	<u>606,640</u>
CAPITAL BUDGET			
Administration	350,000	350,000	0
Fire Department	122,250	372,250	250,000
Public Works	1,042,253	1,252,105	209,852
Storm Water Management	2,513,805	2,591,331	77,526
Waste Disposal	18,600	18,600	0
Recreation	73,500	303,500	230,000
Total Capital	<u>4,120,408</u>	<u>4,887,786</u>	<u>767,378</u>
GRAND TOTAL	<u>7,589,557</u>	<u>13,856,433</u>	<u>6,266,876</u>