

**THE CORPORATION OF THE  
TOWNSHIP OF EDWARDSBURGH CARDINAL**

**BY-LAW NO. 2022-22**

**“BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR  
SUMS REQUIRED DURING THE YEAR”**

**WHEREAS**; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** the Council of the Corporation of the Township of Edwardsburgh Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2022;

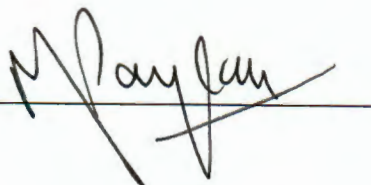
**NOW THEREFORE** the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

1. The estimates of the 2022 Revenues and Expenses attached hereto as Schedule “A” forming part of this by-law are hereby adopted.

Read a first and second time in open Council this 25 day of April, 2022.

Read a third and final time, passed, signed and sealed in open Council this 25 day of April, 2022.

\_\_\_\_\_  
Mayor



\_\_\_\_\_  
Clerk



**Schedule "A" to By-law 2022-22**

	REVENUE	EXPENDITURES	TO BE RAISED FROM TAXES
<b>OPERATING BUDGET</b>			
Council	0	112,230	112,230
Administration	224,325	1,223,341	999,016
Fire Department	43,262	599,250	555,988
Police Services	0	1,156,455	1,156,455
Conservation Authority	0	57,001	57,001
Cemeteries	15,100	20,000	4,900
Protective Services	4,900	21,615	16,715
Building Inspection	213,325	213,325	0
Bylaw Enforcement	4,500	44,370	39,870
Public Works	49,900	2,004,714	1,954,814
Johnstown Water	9,000	15,500	6,500
Storm Water Management	0	77,185	77,185
Waste Disposal	17,500	156,120	138,620
Waste Collection	387,395	414,975	27,580
Recreation	646,370	1,829,216	1,182,846
Library	0	135,850	135,850
Planning	16,000	141,855	125,855
Economic Development	14,617	99,500	84,883
Agricultural & Drainage	2,500	39,505	37,005
<b>Total Operating</b>	<u>1,648,694</u>	<u>8,362,007</u>	<u>6,713,313</u>
<b>Less:</b>			
Supplementary Taxes	80,000	0	-80,000
Grants In Lieu	279,675	0	-279,675
Provincial Grant (OMPF)	667,800	0	-667,800
Port of Johnstown	792,980	0	-792,980
	<u>3,469,149</u>	<u>8,362,007</u>	<u>4,892,858</u>
Transfers to Reserves			
Dedicated Capital Reserve Fund	0	34,640	34,640
Administration	0	0	0
Fire Department	0	145,000	145,000
Public Works	0	307,000	307,000
Storm Water Management	0	65,000	65,000
Recreation	0	55,000	55,000
<b>Total Transfers to Capital Reserves &amp; Reserve Funds</b>	<u>0</u>	<u>606,640</u>	<u>606,640</u>
<b>CAPITAL BUDGET</b>			
Administration	350,000	350,000	0
Fire Department	122,250	372,250	250,000
Public Works	617,978	787,175	169,197
Storm Water Management	2,043,373	2,161,554	118,181
Waste Disposal	18,600	18,600	0
Recreation	73,500	303,500	230,000
<b>Total Capital</b>	<u>3,225,701</u>	<u>3,993,079</u>	<u>767,378</u>
<b>GRAND TOTAL</b>	<u><u>6,694,850</u></u>	<u><u>12,961,726</u></u>	<u><u>6,266,876</u></u>