THE CORPORATION OF THE

TOWNSHIP OF EDWARDSBURGH CARDINAL

BY-LAW NO. 2024-72

"TO AMEND BY-LAW 2013-69 TO IMPOSE WATER AND WASTEWATER RATES FOR USERS OF THE CARDINAL WATER & WASTEWATER SYSTEM"

WHEREAS the Municipal Act 2001, S.O. 2001, c.25, Subsection 290, as amended, provides that the council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of any board, commission or other body;

AND WHEREAS Section 391 of the Municipal Act, 2001, S.O. 2001, as amended provides for a municipality to pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of it;

AND WHEREAS the Council of the Corporation of the Township of Edwardsburgh Cardinal deems it advisable to impose water and wastewater rates for users of the Cardinal Water System;

NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

- Rates and charges shall be determined in accordance with Schedule "A" attached hereto and forming part of this by-law.
- 2. Schedule "A" of By-law 2023-11 of the Corporation of the Township of Edwardsburgh Cardinal is hereby repealed and replaced, effective January 1, 2025.
- 3. The estimates of the 2025 Revenues and Expenses as attached hereto as Schedule "B" and forming part of this by-law.
- 4. Schedule "B" of By-law 2023-11 of the Corporation of the Township of Edwardsburgh Cardinal is hereby repealed and replaced, effective January 1, 2025.
- That all other provisions of By-law 2013-69 remain in force and effect.
- This by-law shall come into force and take effect on the date of passing with implementation to follow at the next billing cycle for January 1, 2025.

Read a first and second time in open Council this 9 day of December, 2024.

Read a third and final time, passed, signed and sealed in open Council this 9 day of December, 2024.

Tory Deschamps (Jan 12, 2025 18:58 EST)

Mayor

Clork

SCHEDULE A – Rates & Fees By-law 2024 - 72

Part A: Fixed Service Charge by Meter Size per Period

Customer Type	Meter Size	Annual Fixed Service Charge		Quarterly Fixed Service Charge		Monthly Fixed Service Charge	
		Water	Wastewater	Water	Wastewater	Water	Wastewater
Residential	5/8" x ¾"	\$322.98	\$352.34	\$80.75	\$88.08	\$26.92	\$29.37
Residential	3/4" X 3/4"	\$322.98	\$352.34	\$80.75	\$88.08	\$26.92	\$29.37
ICI	5/8" x ¾"	\$322.98	\$352.34	\$80.75	\$88.08	\$26.92	\$29.37
ICI	3/4" × 3/4"	\$322.98	\$352.34	\$80.75	\$88.08	\$26.92	\$29.37
ICI	1"	\$893.80	\$974.63	\$223.45	\$243.66	\$74.48	\$81.22
ICI	2"	\$2,777.37	\$3,028.79	\$694.34	\$757.20	\$231.45	\$252.40

For multiple units (residential or mixed-use) in one building the fixed charges shall be the greater of :

- The residential base rate for the 1st unit + 75% of the residential base rate multiplied by the remaining number of units <u>or</u>
- II) The base rate associated with the size of the meter as identified above.

Part B: Single Block Consumption Rate by Metered Usage

Water (less than 20 m³ per month) = \$2.12 per m³ of metered usage per period.

Water (more than 20 m³ per month) = \$3.17 per m³ of metered usage per period.

Wastewater (less than 20 m³ per month) = \$2.12 per m³ of metered water usage per period.

Wastewater (more than 20 m³ per month) = \$3.18 per m³ of metered water usage per period.

Unmetered Customers:

<u>Unmetered Residential Category A</u> – Category A represents a residential property which cannot be metered due to unusual or difficult plumbing which prevents the installation of a water meter without excessive measures or cost.

Unmetered Residential Category A – Flat Rate Water = \$756.80 annually.
Unmetered Residential Category A – Flat Rate Wastewater = \$815.33 annually.

<u>Unmetered Residential Category B</u> – Category B represents a residential property which the owner/resident has refused to have a water meter installed. The flat rate for such residential customer is to be three (3) times the Category A flat rate until the residence is metered.

Unmetered Residential Category B – Flat Rate Water = \$2,378.90 annually.
Unmetered Residential Category B – Flat Rate Wastewater = \$2,562.40 annually.

<u>Unmetered ICI</u> – represents an industrial, commercial or institutional property which cannot be metered due to unusual or difficult plumbing which prevents the installation of a water meter without excessive measures or cost.

Unmetered ICI – Flat Rate Water = \$3,171.82 annually.
Unmetered ICI – Flat Rate Wastewater = \$3,416.44 annually.

Connection Fees

Connection fees and re-connection fees are as established from time to time by by-law of the Township.

Capital Levy:

Water =\$4.00 per month per unit
Wastewater =\$5.00 per month per unit

The Cardinal Water capital levy collected pursuant to this bylaw shall be transferred to the Cardinal Water Reserve for future capital infrastructure projects.

SCHEDULE A – Rates & Fees By-law 2024 - 72

The Cardinal Wastewater capital levy collected pursuant to this bylaw shall be transferred to the Cardinal Wastewater Reserve for future capital infrastructure projects.

Bylaw 2024-72

	Budget Report 2025	EDWARDSBU	RGH CARDINAL	
	Wastewater	Water		
	2025	2025		
	Budget	Budget		
nvironmental Services				
Cardinal Water/Wastewater				
User Fee Revenue	(705,270)	(634,551)		
Capital Levy	(52,263)	(44,130)		
Miscellaneous Revenue Cardinal	(5,000)	(5,000)		
Transfer From Reserve Fund	(123,000)	(490,000)		
Total Operating Revenue	(885,533)	(1,173,681)		
Wages	183,747	178,911		
Wages On Call	9,234	8,991		***************************************
Canada Pension	9,068	8,830		and the same of th
Employer Health Tax	3,763	3,664		
Employment Insurance	3,384	3,295		
Workers Compensation	5,953	5,796		
Group Insurance	21,315	20,754		
Omers	18,879	18,382		
Allocated Labour		4,000		
Machine Rental Township		1,500		
Heat	28,000	12,000		
Hydro	77,000	27,000	and the second s	
Chemicals and Supplies	20,000	28,000		
Stationery	700	400		
Materials	2,500	2,500		
Miscellaneous	1,500	1,800		
Telephone	7,000	5,200		
Equipment Repair	42,000	57,000		
Legal	1,500			

Bylaw 2024-72

	Budget Report 2025	EDWARDSBUR	IGH CARDINAL	
	Wastewater	Water		
	2025	2025		
	Budget	Budget		
Contract Fee	58,000	68,000		
Professional Associations	550	1,700		
Professional Development	6,000	8,000		
Postage/Courier	200	400		
Insurance	30,613	27,285		
Lab Testing	28,000	25,000		
Vehicle Expense	4,000	4,000		
Property Tax	2,300	6,600		
Sludge Removal	18,000			
Maintenance Cardinal Water treat		50,000		
Cardinal WWTP Debenture Principal	17,000			
Cardinal WWTP Debenture Interest	23,000			
Allocated Labour Cardinal WW Coll	4,000			
Mach Rental Twp Cardinal WW Coll	1,000			
Maintenance Cardinal WW Coll	65,000			
Transfer to Reserve	69,327	104,673		
Total Operating Expenses	762,533	683,681		
Net Operating	(123,000)	(490,000)		
Capital				
Dundas St W - Engineering	30,000	30,000		
SCADA Workstation/Historian Upgrades	30,000	30,000		
Generator and Fuel Systems Repairs	63,000	30,000	-	
UV Replacements at Water Plant		400,000		
Net Capital	123,000	490,000		
Current Year Deficit (Surplus)	0	0		